

SB 197

WEST VIRGINIA LEGISLATURE
EIGHTY-FIRST LEGISLATURE
REGULAR SESSION, 2013



ENROLLED

Senate Bill No. 197

(By SENATORS KESSLER (MR. PRESIDENT) AND M. HALL,
BY REQUEST OF THE EXECUTIVE)

[PASSED MARCH 15, 2013; IN EFFECT FROM PASSAGE.]

2013 MAR 22 PM 1:53
SECRETARY OF STATE
WEST VIRGINIA

FILED

2013 MAR 22 PM 1:53

CLERK OF THE SENATE
SECRETARY OF STATE

E N R O L L E D

Senate Bill No. 197

**(BY SENATORS KESSLER (MR. PRESIDENT) AND M. HALL,
BY REQUEST OF THE EXECUTIVE)**

**[Passed March 15, 2013;
in effect from passage.]**

AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2013, in the amount of \$23,972,984 from the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2008, organization 0201, activity 635, and in the amount of \$5,000,000 from the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2008, organization 0310, activity 761, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Administration, Public Defender Services, fund 0226, fiscal year 2013, organization 0221, and to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2013, organization 0511, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor finds that the account balances in the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2008, organization 0201, activity 635, and in the Department of Commerce, Division of Natural Resources, fund

0265, fiscal year 2008, organization 0310, activity 761, exceed that which is necessary for the purposes for which the accounts were established; and

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated February 13, 2013, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2012, and further included the estimate of revenues for the fiscal year 2013, less net appropriation balances forwarded and regular appropriations for the fiscal year 2013; and

WHEREAS, It appears from the Governor's Executive Budget document, statement of the State Fund, General Revenue, and this legislation, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2013; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the funds available for expenditure in the fiscal year ending June 30, 2013, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2008, organization 0201, activity 635, be decreased by expiring the amount of \$23,972,984, and to the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2008, organization 0310, activity 761, be decreased by expiring the amount of \$5,000,000, all to the unappropriated surplus balance of the State Fund, General Revenue, to be available for appropriation during the fiscal year ending June 30, 2013.

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0226, fiscal year 2013, organization 0221, be supplemented and amended by increasing an existing item of appropriation as follows:

1

TITLE II – APPROPRIATIONS.

2

Section 1. Appropriations from General Revenue.

3

DEPARTMENT OF ADMINISTRATION

4

27-Public Defender Services

5

(WV Code Chapter 29)

6

Fund 0226 FY 2013 Org 0221

7

General

8

Act-

Revenue

9

ivity

Fund

10

6 Appointed Counsel Fees -

11

Surplus (R) 435 \$ 11,500,000

12

13

14

15

16

Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees - Surplus (fund 0226, activity 435) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

17

18

19

20

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0403, fiscal year 2013, organization 0511, be supplemented and amended by adding a new item of appropriation as follows:

1

TITLE II – APPROPRIATIONS.

2

Section 1. Appropriations from General Revenue.

3

DEPARTMENT OF HEALTH AND HUMAN

4

RESOURCES

5

67-Division of Human Services

6 (WV Code Chapter 9, 48 and 49)

7 Fund 0403 FY 2013 Org 0511

8			General
9		Act-	Revenue
10		ivity	Fund
11	3a Child Care - Surplus (R)	091	\$ 17,468,806

12 The purpose of this bill is to expire funds into the
13 unappropriated surplus balance in the State Fund, General
14 Revenue, and to supplement, amend, increase an existing
15 item and add a new item of appropriation in the aforesaid
16 accounts for the designated spending units for expenditure
17 during the fiscal year 2013.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
.....
Chairman Senate Committee

[Signature]
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

[Signature]
.....
Clerk of the Senate

[Signature]
.....
Clerk of the House of Delegates

[Signature]
.....
President of the Senate

[Signature]
.....
Speaker of the House of Delegates

2013 MAR 22 PM 1:53
FILED
SECRETARY OF STATE

The within *is approved* this the *22nd*
Day of *March*, 2013.

[Signature]
.....
Governor

PRESENTED TO THE GOVERNOR

MAR 22 2013

Time 12:26 pm